



## UPSHUR COUNTY COMMISSIONERS COURT

GILMER, TEXAS

January 14, 1980

Commissioners Court met in Regular Session with all members present.

Judge Dean read the minutes of January 7, 1980. Motion was made by Floyd Drennan and seconded by Charles Still for the minutes to stand as read. Motion carried.

Motion made by Charles Still and seconded by Floyd Drennan to approve the Weigher's Bond for Edwin Patterson. Motion carried and Official Weigher's Bond was recorded in Volume 6, Page 83 of the Official Bond Records of Upshur County.

Judge Dean read a letter of resignation from Gorman Coston, Justice of Peace, Pct. # 2, effective February 1, 1980. Motion made by J. W. Meadows and seconded by Charles Still to accept resignation. Motion carried. (Copy attached.)

Motion made by Bernice Nobles and seconded by J. W. Meadows to approve Easement of Peggy Ann Stevenson upon signing, Exxon Road located in Pct. # 1. Motion carried. (Copy attached.)

Wayland Irwin, of Pritchard and Abbott Valuation Consultants met with the Court and presented a contract for the year 1980-1981 for the tax roll asking for fee to be raised to \$11,500.00. Contract for Data Processing Services to be changed from 23¢ to 25¢ per item. Motion made by J. W. Meadows and seconded by Charles Still to accept contract for 1980-1981 with the voters registration to remain as in last contract, 1978-1979. Motion carried. (Copy attached.)

Motion made by J. W. Meadows and seconded by Bernice Nobles to make selection of Grievance Committee Board for year 1980. Names being drawn by Judge Dean were Fred O. Gray, Rt. 8, Box 463, Longview, Texas; C. V. Lanford, Rt. 1, Big Sandy, Texas; and Glenn D. Ray, Route 2, Gilmer, Texas. Motion carried.

Motion made by Floyd Drennan and seconded by Charles Still for the County Auditor, Keith Barber to write letter to Esco Elevator, Inc. stating that Upshur County was discontinuing contract for 1980. Motion carried.

Keith Barber asked that letters from Wilson-Riley, Inc. and Dorchester Refining Company concerning increases in road oil be placed in the court minutes. Motion made by J. W. Meadows and seconded by Bernice Nobles to place letters in the minutes of the court. Motion carried. (Copy attached.)

Keith Barber presented to the court the 1st Quarter 1979-1980 Fiscal Year Financial Report. (Copy attached.)

Motion made by J. W. Meadows and seconded by Floyd Drennan to approve employee change of status on the following employees: Ivory Gene Johnson, Harry B. Crockett of Pct. # 2; Ruben Ervin, Pct. 1; Mabel W. Smith and Margaret Wren of District Clerk's Office; Lorelle Jewkes of Tax Assessor Office; Rebon Boyd, Bailey E. Shrum and Ed Winsett all of Precinct # 4. Motion carried. (Copy attached.)

Motion made by Charles Still and seconded by Floyd Drennan to approve request of ASCS for payment of \$1,000.00 as allowed in the budget and to approve the unpaid bills. Motion carried. (Copy attached.)

Motion made by Bernice Nobles and seconded by Charles Still for the appointment of H. A. (Rhodie) Wheeler of Route 1, Gilmer, Texas to replace Gorman Coston as Justice of the Peace, Precinct # 2, effective as of February 1, 1980. Motion carried.



UPSHUR COUNTY COMMISSIONERS COURT  
GILMER, TEXAS

Motion made by Charles Still and seconded by Floyd Drennan to approve request of Johnny Miller to attend the Annual State Health Department Conference being held in San Antonio, Texas, February 22 thru 26. Motion carried.

Commissioners Court closed for an Executive Session.

[Signature]

J. W. Meadows

Bernice Nokes

Charles L. Still

Floyd Drennan

1959  
JULY  
1978

FILED  
CLERK OF COUNTY

1980 JAN 16 PM 12:08

**GORMAN COSTON**JUSTICE OF THE PEACE  
PCT 2, UPSHUR COUNTY  
DIANA, TEXAS 75640

January 7, 1980

Upshur County Commissioner Court  
Upshur County Courthouse  
Gilmer, Texas 75644

I have served as Justice of the Peace, Precinct 2, Upshur County, Texas for the past 5 years.

During this time I have endeavored to conduct the duties of this office in a dignified manner and render judgements in a fair and equitable manner.

Your cooperation, the cooperation of the District Attorney's office, the Upshur County Sheriff's office, the Dept. of Public Safety patrolmen, and my local Constable are greatly appreciated.

Because of a change in my occupation, I will no longer be able to devote a reasonable amount of time to the duties of this office. Therefore, I am submitting my resignation to you to become effective February 1, 1980.

I wish to thank those who placed their confidence in my ability by electing me to this office, and when possible will aid the newly appointed Justice of the Peace in their transition to the duties of this office.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gorman Coston".  
\_\_\_\_\_  
Gorman Coston



And Grantor agrees to warrant and forever defend all and singular the above described easement and rights unto said Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

IN WITNESS WHEREOF, the hand and seal of Grantor is hereunto set, this \_\_\_\_\_ day of \_\_\_\_\_, A.D. 1980.

\_\_\_\_\_  
Peggy Ann Stevenson

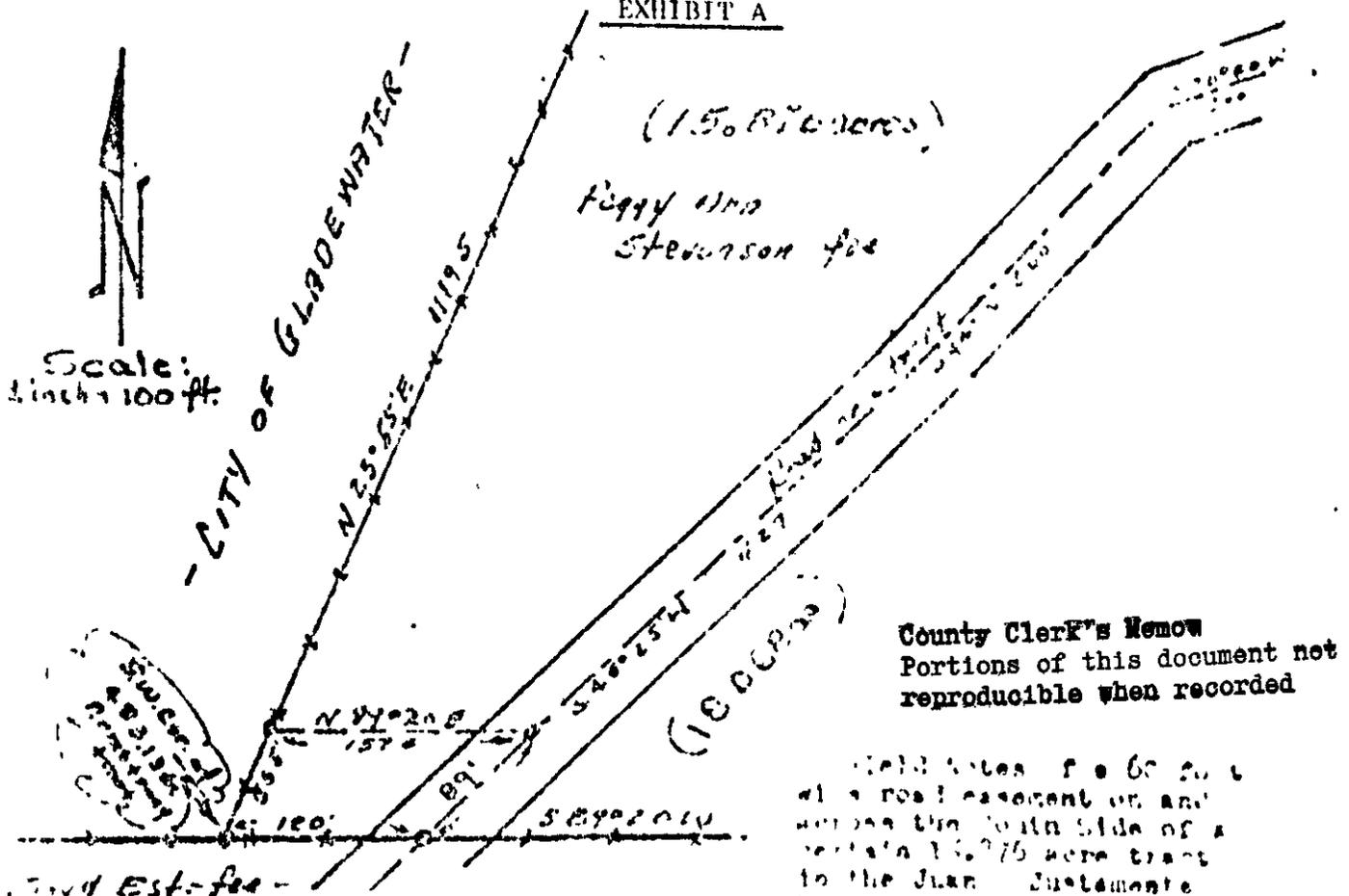
THE STATE OF TEXAS    §  
COUNTY OF UPSHUR    §

BEFORE ME, the undersigned, a Notary Public in and for said County and State, on this day personally appeared Peggy Ann Stevenson known to me to be the person whose name is subscribed for the foregoing instrument, and acknowledged to me that she executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the \_\_\_\_\_ day of \_\_\_\_\_, A.D. 1980.

\_\_\_\_\_  
Notary Public in and for \_\_\_\_\_  
County, Texas

EXHIBIT A



County Clerk's Remew  
Portions of this document not  
reproducible when recorded

Field notes of a 60' wide  
road easement on and  
across the South Side of a  
certain 15.075 acre tract  
in the Juan Bustamante  
3d survey, S. 10. 257, 3; sec. 11;  
Twp. 10 N., R. 23 E., 14d land deeded  
to Peggy Ann Stevenson by  
H. Armstrong, et al., at a  
title described as follows:

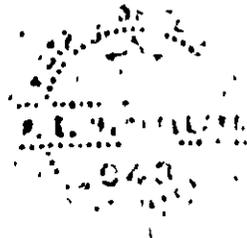
**BEGINNING** at a stake at the SW corner of the original 15.075 acre tract, same being the SW corner of the Stevenson 15.075 acre tract, and being at an all corner of the City of Glade Water property;

**THENCE** N 23 deg 55 min E 119.5 feet with the City of Glade Water to a corner in said line, same being in the SW of the Glade Water land property;

**THENCE** N 44 deg 20 min E 157.2 feet with a line parallel to the SW of the Stevenson 15.075 acre tract to a corner in the center of a public road;

**THENCE** S 46 deg 25 min W 139 feet with the center of said road to the SW of the Stevenson 15.075 acre tract;

**THENCE** S 89 deg 30 min W 170 feet with the SW of said tract to the place of beginning, and containing 2.173 acre of land, and being for a road easement.



Field Notes, 1/10/07.

By F. J. [Signature]  
County Clerk, Registered  
Surveyor, No. 431



WHEREAS, the County has determined that it would be wise and to the best interest of the County for it to employ experts skilled in the matter of appraising and valuing certain hereinafter described property located within the boundaries of the County and subject to ad valorem taxation in said County, and to compile taxation data relating thereto for use of the Court sitting as a Board of Equalization; and

WHEREAS, this Court has found and determined and does hereby find and determine that the Appraisal Firm has special skill and experience so as to enable the Appraisal Firm to compile such taxation data and that the Appraisal Firm should be retained by this Court to assist it when it is acting as a Board of Equalization by the performance of the services hereinafter specified.

NOW, THEREFORE, THE PARTIES HERETO HAVE AGREED AND DO CONTRACT AS FOLLOWS:

- A. "County" shall mean the Commissioners' Court of \_\_\_\_\_  
Upshur County, Texas, composed of the County Judge and four commissioners of said County.
- B. "Appraisal Firm" shall mean Pritchard and Abbott Valuation Consultants, a professional appraisal firm, 200 Seminary South Office Building, Fort Worth, Tarrant County, Texas.
- C. Properties to be appraised by the Appraisal Firm under the terms of this contract shall mean all interests in producing oil and gas leases, including working interests, oil payments, overriding royalties and royalty interests; and shall also include all personal property used or employed in connection with such producing oil and gas leases. Also included in the terms of this contract are all pipelines, pump stations, compressor stations, refineries, gasoline plants, oil field supply companies, well service companies, public utilities, telephone companies, railroads, manufacturing plants and other major industries; such other major industries being: (list industries where applicable)

The Appraisal Firm agrees as follows:

(1) That it is well and fully advised as to the meaning and application of the statutes and laws of the State of Texas relating to ad valorem taxation and that its appraisals will comply with such statutes and laws.

(2) That it will appraise for the tax years 19 80 and 19 81 all of the above-listed and described properties located in the County, for ad valorem tax purposes, and in the process of so doing, will gather and compile as of January 1st of each of said years all information and data reasonably needed and reasonably available pertaining to the values of such properties, and furnish said data and information to the Commissioners' Court sitting as a Board of Equalization for the purpose of equalizing valuations of such properties with other properties in said County for each of the years covered by this contract; said data and information to be made available with respect to all of such properties properly and lawfully coming before the Board of Equalization for consideration and equalization upon renditions made by the owner or owners thereof or upon renditions made by the tax assessor-collector where the owner or owners may fail to render the same.

(3) That it will meet with the Commissioners' Court sitting as a Board of Equalization at its preliminary meeting when the values shall be compared with the rendered values of the above-mentioned properties and to assist the Board of Equalization in such manner as it may desire in determining which persons, firms or corporations owning any of the above-mentioned properties shall be cited to appear at the final meeting of the Board of Equalization.

(4) That it will meet with the Board of Equalization at its final meeting and when necessary and desirable will present testimony as to the value of the above-mentioned properties, and will assist

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the Board of Equalization in equalizing the taxable values of properties subject to taxes in said County, in such manner as the Board of Equalization may see fit, and it will, generally, assist the Board of Equalization until final action is taken, fixing and equalizing the values of the above-mentioned properties for taxation for the years 1980 and 1981.

(5) That the Appraisal Firm will furnish and pay for all supplies needed for the proper execution of this contract.

(6) It is understood by both parties to this contract that Appraisal Firm will furnish expert testimony defending their values, at no additional cost to the County, in the event of any court action resulting from such valuations.

The County agrees as follows:

(1) That it will employ the Appraisal Firm to perform the services as outlined hereinabove for the tax years 1980 and 1981, and in consideration for the performance of these services by the Appraisal Firm, the County agrees and obligates itself to pay the Appraisal Firm out of the proper fund or funds of the County, as provided in Article 7212, V.A.T.C.S., and approved by the Supreme Court of Texas, n.r.c., in White, et al, v. Pickett et al, 355 SW 2d 848, a sum of money equal to Eleven Thousand Five Hundred DOLLARS (\$ 11,500 ) for the year 1980 and a like amount for the year 1981. Payment in the form of warrants legally drawn against the proper fund or funds of said County shall be made on this contract as follows:

On completion of all services as set out in this contract for the years 1980 and 1981.

To provide for the payment of said warrants, such an amount of money as is necessary for said purpose is hereby set aside and

appropriated out of the monies in, or which shall come into, said proper fund or funds, for the years 1980 and 1981. For the purpose of paying the amount to become due the Appraisal Firm under the terms of this contract during the year 1980 there has been levied for the year 1979 a tax against all taxable property in said County, at a rate sufficient to produce such an amount as provided in this contract, and the tax thus levied shall be collected along with the other County taxes levied and to be levied for said year. For the purpose of paying the amount to become due the Appraisal Firm under the terms of this contract during the year 1981 there will be levied for the year 1979 a tax against all taxable property in said County, at a rate sufficient to produce such an amount as provided in this contract, and that tax thus levied shall be collected along with other county taxes levied and to be levied for said year.

(2) That it will, at any time same may become necessary, pass and enter of record such orders as may be proper and necessary to legalize and facilitate the payment of all sums due the Appraisal Firm.

(3) By mutual agreement between the County and the Appraisal Firm each will lend every assistance to the other in the effective performance of this contract.

(4) It is distinctly understood and agreed between the parties, any language contained herein which might be construed to the contrary notwithstanding that if any word, phrase, sentence, paragraph or provision of this contract shall be for any reason declared or adjudicated to be invalid such decision or adjudication shall not affect the validity of the remaining portions hereof.

(5) All parties to this contract agree that in the event Appraisal Firm performs any or all of its services herein contracted by use of electronic data processing equipment, all punch cards, tapes, programs, or other software of any kind or nature is and shall remain the property of Appraisal Firm and will not be delivered to the taxing jurisdiction at any time during the term of this contract or at the termination thereof.

The execution of this contract is authorized by proper resolution duly

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adopted by the Commissioners' Court of the County and duly entered upon the minutes of such Commissioners' Court.

And for the true and faithful performance of all and every of the agreements and covenants stated, the said parties hereto bind themselves, their successors and legal representatives, each to the other.

IN WITNESS WHEREOF, the parties to this agreement have hereunto set their hands this 14<sup>th</sup> day of January 19 80.

UPSHUR COUNTY, TEXAS  
Party of the First Part

Lawrence Dean  
County Judge

Bernice Nobles  
Commissioner, Precinct No. 1.

J W Meadows  
Commissioner, Precinct No. 2

Charles F. Still  
Commissioner, Precinct No. 3

Howard D. [unclear]  
Commissioner, Precinct No. 4

ATTEST:

[Signature]  
County Clerk, Upshur County

TEXAS

PRITCHARD & ABBOTT VALUATION  
CONSULTANTS  
Party of the Second Part

By Wayland [unclear]

12:04

CONTRACT FOR DATA PROCESSING SERVICES

STATE OF TEXAS

COUNTY OF UPSHUR

KNOW ALL MEN BY THESE PRESENTS:

THAT WHEREAS, the COMMISSIONERS' COURT  
of UPSHUR COUNTY, TEXAS

hereinafter styled First Party, in the performance of its duties as the governing body of such First Party, has contemplated the employment of experts possessing special skills, scientific knowledge, and technical ability and equipment, so as to perform for said First Party data processing services for the years hereinafter set out by the use of electronic data processing equipment, such services to include the preparation and/or printing of such tax records as are hereinafter specifically set out, and;

WHEREAS, First Party now finds and declares that there is a necessity that the tax officers of said First Party be supplied with such data processing services and/or supplies used in connection therewith, so as to enable First Party and its tax officers to more economically perform their duties in connection with the preparation of such tax records, and;

WHEREAS, it has been ascertained and determined that Pritchard & Abbott, 200 Seminary South Office Building, Fort Worth, Tarrant County, Texas, hereinafter styled Second Party, has special skill and ability, and scientific and technical knowledge and equipment, so as to enable it to perform such data processing services and/or to furnish supplies in connection therewith, and it is the purpose of First Party to employ the services of Second Party for such purposes;

IT IS, THEREFORE, AGREED by and between the parties hereto as follows:

I.

Second Party agrees to process all basic data and to prepare, print, and record, by use of electronic data processing equipment, upon forms approved

by the Comptroller of Public Accounts of the State of Texas,

1. Current real estate, mineral, "E", "G" and "H" tax rolls.
2. Current tax statements and receipts for above rolls.
3. Current inventories for the real estate roll.
4. Current monthly reports for the months of October, November, December and January.
5. And furnish binders for current tax rolls and current receipts.
6. And furnish all supplies necessary for the preparation of the above rolls, statements, receipts and monthly reports

for First Party for the years -----, 1980, and 1981.

II.

Second Party agrees to cooperate with the taxing officers of said First Party and to deliver the tax records hereinabove listed to said First Party as soon after being supplied with the basic information to be recorded thereon, as shall reasonably practicable for said years.

III.

It is distinctly understood and agreed, any word, phrase, or sentence hereof to the contrary notwithstanding, that it is not the intention of the parties hereto to invade or usurp the powers, duties, or prerogatives of the Tax Assessor-Collector of First Party, said Tax Assessor-Collector having heretofore approved the execution of this contract, the same being executed for the purpose of enabling First Party to take advantage of the opportunity for the most economical preparation of such tax records, as herein provided.

First Party finds and determines that special, scientific skill, knowledge and ability, and scientific and technical equipment are essential to the performance of the services by Second Party under the terms of this contract, and that the employment of said Second Party constitutes the employment of skilled experts, in special instances to prepare tax records of said First Party.

IV.

For and in consideration of the skilled services, technical knowledge, ability, experience, and use of equipment, and/or the materials to be supplied by Second Party in the performance of the services herein provided for, First Party agrees to compensate Second Party on the following basis:

Twenty Five (.25¢) Cents per item of property appearing upon the real estate, mineral, "E", "G" and "H" tax rolls for 1980 and a like amount for 1981, and Five (.05¢) Cents per name appearing upon the current monthly reports for the months of October, November, December and January for 1980 and a like amount for 1981, to be paid out of the lawful funds of said First Party. An item of property exists wherever a value is shown on the tax roll.

## V.

It is further understood and agreed that First Party will issue or cause to be issued to Second Party, warrants drawn against the lawful funds of said First Party, and payable out of current revenues for each of the years of this contract, in payment for the services performed and/or materials supplied as provided for herein.

## VI.

First Party specifically obligates itself to, at any time same may become necessary, pass and enter of record such other or further orders as may be proper and necessary to fully authorize and lawfully facilitate the payment of all sums due Second Party for performance of services and/or furnishing supplies as provided for herein.

It is further distinctly understood and agreed that although First Party is creating by the terms hereof a debt and obligation on the part of First Party, said First Party does hereby undertake and obligate itself to levy a tax sufficient to make payment of the sum herein provided to be paid out of current revenues for the tax years covered by this contract, and thereby does here and now make provision for the payment of the debt thus created.

## VII.

Second Party agrees that First Party will in no way be obligated or indebted to said Second Party or its agents, servants, or employees, for salaries, expenses, materials, or other charges, except only as herein specifically otherwise provided.

VIII.

It is understood and agreed that all punch cards, tapes, programs, or other software of any kind or nature used by Second Party in the performance of its services herein and not specifically included as an item to be furnished to First Party, is and shall remain the property of Second Party and will not be delivered to First Party at any time during the term of this contract or at the termination thereof.

IX.

It is further distinctly understood and agreed that if any word, phrase, sentence, paragraph, or provision of this contract shall be, for any reason, declared or adjudicated to be invalid, such declaration or adjudication shall not effect the validity of the remaining portions hereof, and it is additional distinctly understood and agreed that this is a divisible contract and the services herein provided to be performed and the compensation herein provided to be paid for the tax years -----, 1980, and 1981 are each hereby found and declared to be separate and distinct, and divisible from the services to be performed and the compensation to be paid for each of such other years.

The execution of this contract is authorized by proper Resolution duly adopted by First Party and duly entered upon its minutes.

Executed in duplicate this the 14<sup>th</sup> day of January, 1980.

UPSHUR COUNTY, TEXAS  
Party of the First Part

[Signature]  
County Judge

[Signature]  
Commissioner, Precinct No. 1

[Signature]  
Commissioner, Precinct No. 2

[Signature]  
Commissioner, Precinct No. 3

[Signature]  
Commissioner, Precinct No. 4

ATTEST:

[Signature]  
County Clerk, Upshur County  
TEXAS

PRITCHARD & ABBOTT  
Party of the Second Part

By: [Signature]

WILSON-RILEY, INC.

PHONE 597-5051

P. O. BOX 4010      HIWAY 69 NORTH  
TYLER, TEXAS 75701

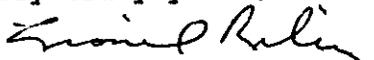
January 10, 1980

Upshur County  
c/o Keith Barber  
Gilmer, Texas 75644

Dear Sirs,

As per the attached letter from Dorchester Refining Co.,  
the price per barrel of refined road oil will be \$20.89  
per barrel effective January 11, 1980.

Very truly yours,



Lionel Riley, President  
Wilson-Riley, Inc.  
P. O. Box 4010  
Tyler, Texas 75712

9 11 12:04

## Dorchester Refining Company

Dorchester Place • 5735 Pineland Dr • P O Box 31049  
Dallas, Texas 75231

Writer's Direct Dial Number  
(214) 750-3664

### ASPHALT PRICES

Mt. Pleasant, Texas

12:01 A.M. January 11, 1980

	<u>PER GALLON</u>	<u>PER TON</u>
Penetration or AC Asphalt	\$ .4700	\$110.45
MC Cutbacks	.5200	130.00
RC Cutbacks	.5200	130.00
Emulsion	.5200	122.20
Texas Road Oil	.4700	19.74 per bbl.
Precoat	.4700	
Primer for HMCL	.5200	
RC-2 in our drums		\$ 1.12 per gal.
RC-2 in customer drums		\$ 1.07 per gal.

All sales must be on our Posted Price Date of Delivery. Our posted prices today are shown as a matter of information and are subject to change.

W.A. Edwards, Jr.  
Manager - Asphalt Sales

12-04

*A Subsidiary of Dorchester Gas Corporation*

MEMO

January 14, 1980

TO: Upshur County Officials  
FROM: Keith Barber, Upshur County Auditor  
SUBJECT: 1st Quarter 1979-80 Fiscal Year Financial Report

Attached you will find 2 Recaps on the General Fund; one shows totals by department and the other by expenditure object. The third page is a detailed breakdown on each department.

Each page contains, left to right: % of budgeted fund expended, budget line items or dept., 1979-80 budget total, this month, Dec., actual expenditures, year to date actual expenditures, ending budget balance for remaining 9 months.

At the bottom of the year to date column is the % of all expenditures compared to budget. This being 3 months, or 25% of the year, overall % should be close to 25%, if there is much variance from this 25% figure you may pay a little closer attention to this item the remainder of the year. On various departmental statements I have made a few comments explaining certain line items.

This budget is only an estimate and variances are expected by the year's end on line items but it is imperative that the total departmental budgeted amount not be exceeded. Therefore, if it is apparent that one line item may exceed budget, look to another line item with a surplus to offset it.

Also some departments will receive an additional page showing revenues for the quarter. These figures are just as important as the expenditures and if they are much below the 25% figure maybe there is a problem with the original budget estimates or with operations that may need attention.

In April you will receive another report similar to this one reporting the first 6 months. This one you will use in preparing your budget requests for the 1980-81 fiscal year.

If anyone has any questions or comments, please contact me.

UPSHUR COUNTY, TEXAS

25%

STATEMENT OF ACTUAL EXPENDITURES

FOR THE MONTH OF December, 1979

GENERAL FUND		Budget	This	Year	Ending
EXPENDITURE RECAP BY		10-1-79	Month	to	Budget
%	FUNCTION & DEPARTMENT	9-30-80	Actual	Date	Balance
	<b>GENERAL ADMINISTRATION</b>				
23.5	Commissioners Court	34,947.95	269483	819744	2675051
25.9	County Clerk	87,757.31	689391	2273825	6501906
25.1	Veterans Service Office	11,398.09	89618	285717	854092
12.9	Civil Defense	740.00		9550	64450
3.6	Non-Departmental	9,000.00	20500	32000	868000
	<b>JUDICIAL</b>				
7.5	County Court	2,000.00	15000	15000	185000
30.7	District Court	40,936.53	247761	1257572	2836081
24.1	District Clerk	33,441.35	240060	806288	2537847
22.7	Justice of the Peace	45,097.30	350980	1022798	3486932
	<b>LEGAL</b>				
21.8	District Attorney	18,149.79	133227	394846	1420133
	<b>FINANCIAL ADMINISTRATION</b>				
26.0	County Auditor	32,618.11	268424	847034	2414777
23.4	County Treasurer	17,336.81	139927	406227	1327454
22.1	County Tax Assessor	107,215.15	842971	2366954	8354561
	<b>PUBLIC FACILITIES</b>				
23.4	Building Maintenance	63,385.50	440440	1483341	4855209
	<b>PUBLIC SAFETY</b>				
22.3	Constable	18,234.48	125285	405815	1417633
27.0	Sheriff	227,637.76	2210570	6135071	16628105
18.0	Probation Dept.	25,847.07	121670	466390	2118317
1.5	D.P.S.	8,299.96	1250	12051	817945
	<b>HEALTH &amp; WELFARE</b>				
24.5	Health Unit	16,498.21	128656	404610	1245211
17.4	Public Welfare	4,267.00		74238	352462
	<b>CULTURE &amp; RECREATION</b>				
26.8	County Library	31,887.63	282022	854257	2334506
-0-	Parks & Recreation	1,250.00			125000
	<b>CONSERVATION</b>				
24.3	County Extension Service	17,836.00	129508	434251	1349349
-0-	Upshur-Gregg S.W.C.D.	1,000.00			100000
	<b>MISCELLANEOUS</b>				
23.1	County Surveyor	200.00	1525	4616	15384
	Inventory Control		(4378)	129458	(129458)
	<b>TOTAL EXPENDITURES</b>	<b>856,982.00</b>	<b>6743890</b>	<b>20941653</b>	<b>64756547</b>

24.4%

UPSHUR COUNTY, TEXAS

STATEMENT OF ACTUAL EXPENDITURES

25%

FOR THE MONTH OF December, 1979

GENERAL FUND EXPENDITURE RECAP BY OBJECT	Budget 10-1-79 9-30-80	This Month Actual	Year to Date	Ending Budget Balance
25.4 Salaries & Wages	534,685.39	43,699.64	135801.77	398883.62
21.7 Benefits	108,232.54	6129.11	23454.61	84777.93
35.2 Supplies	71,325.00	7240.32	25090.00	46235.00
17.3 Other Services & Charges	135,839.07	10010.83	23511.15	112327.92
22.6 Capital Outlay	6,900.00	359.00	1559.00	5341.00
<b>TOTAL EXPENDITURES</b>	<b>856,982.00</b>	<b>67438.90</b>	<b>209416.53</b>	<b>647565.47</b>
			24.4%	

UPSHUR COUNTY, TEXAS

STATEMENT OF ACTUAL EXPENDITURES

FOR MONTH OF December, 19 79

COUNTY CLERK		Budget 10-1-79 9-30-80	This Month Actual	Year to Date	Ending Budget Balance
<b>SALARIES</b>					
25.0	Official	14,250.00	1187.50	3562.50	10687.50
24.8	Deputies	25,986.21	2157.53	6455.51	19530.40
55.0	Extra - elections.	5,750.00		3163.00	2587.00
<b>BENEFITS</b>					
21.8	F.I.C.A.	2,818.96	206.04	615.08	2203.88
16.0	Insurance	2,160.00		344.58	1815.42
21.7	Retirement	2,770.14	200.70	601.10	2169.04
12.7	Worker's Comp.	100.00		12.68	87.32
30.3	Unemployment Insurance	192.00		58.25	133.75
<b>SUPPLIES</b>					
29.0	Office Supplies	19,000.00	2130.74	5518.07	13481.93
<b>OTHER SERVICES &amp; CHARGES</b>					
-0-	Travel	550.00			550.00
21.8	Utilities	630.00		119.98	510.02
3.8	Miscellaneous	390.00		15.00	375.00
28.1	Rental Fees elections	160.00		45.00	115.00
18.6	Indexing Contract	12,000.00	1011.40	2227.20	9772.80
<b>CAPITAL OUTLAY</b>					
-0-	Equipment	1,000.00			1000.00
<b>TOTAL</b>		<b>87,757.31</b>	<b>6893.91</b>	<b>22738.25</b>	<b>65019.06</b>
				25.9%	
				O.K.	

UPSHUR COUNTY, TEXAS  
 STATEMENT OF ACTUAL REVENUES  
 FOR THE MONTH OF December, 1979

%	GENERAL FUND	Budget 10-1-79 9-30-80	This Month Actual	Year to Date	Ending Budget Balance
	<b>TAXES</b>				
55.2	Current	495,000.00	966000	273000	222000
18.0	Alcohol	800.00		14413	65587
	<b>INTERGOVERNMENTAL RECEIPTS</b>				
25.0	H B 510 <i>payments-in-lieu</i>	4,200.00	3500	10500	31500
87.7	Federal - <i>full payment for yr.</i>	2,282.00		200100	28100
97.3	State	2,000.00	116485	194693	5307
22.6	Grants - <i>Court Administrator</i>	13,000.00		293685	1006315
	<b>CHARGES FOR SERVICES</b>				
25.3	Judge	600.00	6950	15200	44800
36.8	Sheriff	7,500.00	97885	276166	473834
* 22.8	County Clerk (20,832.25)	95,000.00	776165	2163519	7336481
51.8	Tax Assessor/Collector	85,000.00	1610000	4400000	4100000
* 10.5	District Attorney (707.00)	5,000.00	22670	52630	447370
28.4	District Clerk (6,557.00)	18,000.00	194500	511500	1288500
* 21.6	Justice of the Peace (22,090.41)	100,000.00	672325	2159235	7840765
18.1	County Treasurer	8,000.00	73360	145040	654960
	Lunacy		2500	2500	(2500)
	<b>MISCELLANEOUS</b>				
10.7	Interest	10,000.00		107252	892748
-0-	Sales	2,000.00			200000
15.2	Refunds	1,000.00	4299	15243	84757
8.1	Royalties	12,000.00	10204	96696	1103304
21.0	Service Fees	1,000.00	3405	21028	78972
25.0	Lease Agreements H.B. 510	4,200.00	35000	105000	315000
-0-	Other	400.00			40000
	<b>TOTAL RECEIPTS</b>	<b>866,982.00</b>	<b>13320748</b>	<b>38178900</b>	<b>48519300</b>

44%

\* Needs possible attention - very slight increase.  
 ( ) 1 year ago comparative figure year-to-date.

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**EMPLOYEE CHANGE OF STATUS REPORT**

Please enter the following change(s) as of January 31, 1980

Name Ivory Gene Johnson Clock or Payroll No \_\_\_\_\_  
Soc. Sec Number 464-58-9678

FROM

Job	Dept	Shift	Rate
Master Equipment Operator/Mechanic 8-J	R&B #2		899.78

TO

Job	Dept	Shift	Rate
Master Equipment Operator/Mechanic 8-K	R&B #2		911.78

**REASON FOR CHANGE:**

- Hired
- Re-hired
- Promotion
- Demotion
- Transfer
- Merit Increase
- Length of Service Increase
- Re-evaluation of Existing Job
- Resignation
- Retirement
- Layoff
- Discharge

Leave of Absence to \_\_\_\_\_ Date \_\_\_\_\_

Other reason or explanation: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

AUTHORIZED BY \_\_\_\_\_ APPROVED BY J. W. Meador

Prepare in triplicate: (1) Personnel (2) Payroll (3) Employee's Department

VOL. 20 PG. 25  
**EMPLOYEE CHANGE OF STATUS REPORT**

Please enter the following change(s) as of January 31, 1980

Name Harry B. Crockett Clock or Payroll No. \_\_\_\_\_  
 Soc. Sec. Number 459-32-5316

FROM

Job	Dept	Shift	Rate
Equipment Operator Mechanic 6-F	R&B #2		806.00

TO

Job	Dept.	Shift	Rate
E uipment Operator Mechanic 6-G	R&B #2		817.35

REASON FOR CHANGE:

- |   |  |
|---|--|
| <input type="checkbox"/> Hired          | <input checked="" type="checkbox"/> Length of Service Increase |
| <input type="checkbox"/> Re-hired       | <input type="checkbox"/> Re-evaluation of Existing Job         |
| <input type="checkbox"/> Promotion      | <input type="checkbox"/> Resignation                           |
| <input type="checkbox"/> Demotion       | <input type="checkbox"/> Retirement                            |
| <input type="checkbox"/> Transfer       | <input type="checkbox"/> Layoff                                |
| <input type="checkbox"/> Merit Increase | <input type="checkbox"/> Discharge                             |

Leave of Absence to \_\_\_\_\_ Date \_\_\_\_\_

Other reason or explanation: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

AUTHORIZED BY \_\_\_\_\_ APPROVED BY Jew

Prepare in triplicate. (1) Personnel (2) Payroll (3) Employee's Department

VOL. 20 PG. 26  
**EMPLOYEE CHANGE OF STATUS REPORT**

Please enter the following change(s) as of January 31, 1980

Name Ruben Ervin Clock or Payroll No. \_\_\_\_\_  
 Soc. Sec. Number 464-48-1185

**FROM**

Job	Dept.	Shift	Rate
Equipment Operator Mechanic 6-E	R&B #1		794.64

**TO**

Job	Dept.	Shift	Rate
Equipment Operator Mechanic 6-F	R&B #1		806.00

**REASON FOR CHANGE:**

- Hired
- Re-hired
- Promotion
- Demotion
- Transfer
- Merit Increase
- Length of Service Increase
- Re-evaluation of Existing Job
- Resignation
- Retirement
- Layoff
- Discharge

Leave of Absence to \_\_\_\_\_ Date \_\_\_\_\_

Other reason or explanation \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

AUTHORIZED BY \_\_\_\_\_ APPROVED BY Bernice Nobles

Prepare in triplicate (1) Personnel (2) Payroll (3) Employee's Department

VOL 20 PG 27  
**EMPLOYEE CHANGE OF STATUS REPORT**

Please enter the following change(s) as of January 31, 1980

Name Mabel W Smith Clock or Payroll No. \_\_\_\_\_  
 Soc. Sec. Number 462-10-9219

FROM

Job	Dept.	Shift	Rate
Chief Deputy District Clerk 2-B	DCL		564.59

TO

Job	Dept.	Shift	Rate
Chief Deputy District Clerk 2-C	DCL		570.18

**REASON FOR CHANGE:**

- |   |  |
|---|--|
| <input type="checkbox"/> Hired          | <input checked="" type="checkbox"/> Length of Service Increase |
| <input type="checkbox"/> Re-hired       | <input type="checkbox"/> Re-evaluation of Existing Job         |
| <input type="checkbox"/> Promotion      | <input type="checkbox"/> Resignation                           |
| <input type="checkbox"/> Demotion       | <input type="checkbox"/> Retirement                            |
| <input type="checkbox"/> Transfer       | <input type="checkbox"/> Layoff                                |
| <input type="checkbox"/> Merit Increase | <input type="checkbox"/> Discharge                             |

Leave of Absence to \_\_\_\_\_ Date \_\_\_\_\_

Other reason or explanation: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

AUTHORIZED BY \_\_\_\_\_ APPROVED BY *[Signature]*

Prepare in triplicate: (1) Personnel (2) Payroll (3) Employee's Department

VOL. 20 PG. 28  
**EMPLOYEE CHANGE OF STATUS REPORT**

Please enter the following change(s) as of January 31, 1980

Name Margaret Wren Clock or Payroll No \_\_\_\_\_  
 Soc. Sec. Number 454-31-8395

FROM

Job	Dept	Shift	Rate
Deputy District Clerk 1-B	DCL		521.16

TO

Job	Dept	Shift	Rate
Deputy District Clerk	DCL		526.32

**REASON FOR CHANGE.**

- |   |  |
|---|--|
| <input type="checkbox"/> Hired          | <input checked="" type="checkbox"/> Length of Service Increase |
| <input type="checkbox"/> Re-hired       | <input type="checkbox"/> Re-evaluation of Existing Job         |
| <input type="checkbox"/> Promotion      | <input type="checkbox"/> Resignation                           |
| <input type="checkbox"/> Demotion       | <input type="checkbox"/> Retirement                            |
| <input type="checkbox"/> Transfer       | <input type="checkbox"/> Layoff                                |
| <input type="checkbox"/> Merit Increase | <input type="checkbox"/> Discharge                             |

Leave of Absence to \_\_\_\_\_ Date \_\_\_\_\_

Other reason or explanation. \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

AUTHORIZED BY \_\_\_\_\_ APPROVED BY [Signature]

Prepare in triplicate (1) Personnel (2) Payroll (3) Employee's Department

VOL. 20 PG. 29  
**EMPLOYEE CHANGE OF STATUS REPORT**

Please enter the following change(s) as of January 31, 1980

Name Lorelle Jewkes Clock or Payroll No. \_\_\_\_\_  
 Soc Sec. Number 265-66-5444

FROM

Job	Dept	Shift	Rate
Deputy Tax Assessor 1-A	CTA		516.00

TO

Job	Dept	Shift	Rate
Deputy Tax Assessor 1-B	CTA		521.16

**REASON FOR CHANGE**

- |   |  |
|---|--|
| <input type="checkbox"/> Hired          | <input checked="" type="checkbox"/> Length of Service Increase |
| <input type="checkbox"/> Re-hired       | <input type="checkbox"/> Re-evaluation of Existing Job         |
| <input type="checkbox"/> Promotion      | <input type="checkbox"/> Resignation                           |
| <input type="checkbox"/> Demotion       | <input type="checkbox"/> Retirement                            |
| <input type="checkbox"/> Transfer       | <input type="checkbox"/> Layoff                                |
| <input type="checkbox"/> Merit Increase | <input type="checkbox"/> Discharge                             |

Leave of Absence to \_\_\_\_\_ Date \_\_\_\_\_

Other reason or explanation: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

AUTHORIZED BY \_\_\_\_\_ APPROVED BY *WCBill Jones*

Prepare in triplicate: (1) Personnel (2) Payroll (3) Employee's Department

VOL. 20 PG. 30  
**EMPLOYEE CHANGE OF STATUS REPORT**

Please enter the following change(s) as of January 31, 1980

Name Rebon Boyd Clock or Payroll No \_\_\_\_\_  
 Soc. Sec Number 463-20-2806

**FROM**

Job	Dept.	Shift	Rate
Apprentice Equipment Operator 4-C	R&B#4		701.76

**TO**

Job	Dept.	Shift	Rate
Apprentice Equipment Operator 4-D	R&B #4		712.08

**REASON FOR CHANGE.**

- |   |  |
|---|--|
| <input type="checkbox"/> Hired          | <input checked="" type="checkbox"/> Length of Service Increase |
| <input type="checkbox"/> Re-hired       | <input type="checkbox"/> Re-evaluation of Existing Job         |
| <input type="checkbox"/> Promotion      | <input type="checkbox"/> Resignation                           |
| <input type="checkbox"/> Demotion       | <input type="checkbox"/> Retirement                            |
| <input type="checkbox"/> Transfer       | <input type="checkbox"/> Layoff                                |
| <input type="checkbox"/> Merit Increase | <input type="checkbox"/> Discharge                             |

Leave of Absence to \_\_\_\_\_ Date \_\_\_\_\_

Other reason or explanation: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

AUTHORIZED BY \_\_\_\_\_ APPROVED BY [Signature]

Prepare in triplicate (1) Personnel (2) Payroll (3) Employee's Department

VOL. 20 PG. 31  
**EMPLOYEE CHANGE OF STATUS REPORT**

Please enter the following change(s) as of January 31, 1980

Name Bailey E. Shrum Clock or Payroll No. \_\_\_\_\_  
 Soc. Sec. Number 461-14-2554

FROM

Job	Dept	Shift	Rate
R&B Foreman 10-F	R&B #4		906.75

TO

Job	Dept	Shift	Rate
R&B Foreman 10-G	R&B #4		919.52

REASON FOR CHANGE:

- |   |  |
|---|--|
| <input type="checkbox"/> Hired          | <input checked="" type="checkbox"/> Length of Service Increase |
| <input type="checkbox"/> Re-hired       | <input type="checkbox"/> Re-evaluation of Existing Job         |
| <input type="checkbox"/> Promotion      | <input type="checkbox"/> Resignation                           |
| <input type="checkbox"/> Demotion       | <input type="checkbox"/> Retirement                            |
| <input type="checkbox"/> Transfer       | <input type="checkbox"/> Layoff                                |
| <input type="checkbox"/> Merit Increase | <input type="checkbox"/> Discharge                             |

Leave of Absence to \_\_\_\_\_ Date \_\_\_\_\_

Other reason or explanation: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

AUTHORIZED BY \_\_\_\_\_ APPROVED BY Sheryl D. [Signature]

Prepare in triplicate: (1) Personnel (2) Payroll (3) Employee's Department

VOL. 20 PG. 32  
**EMPLOYEE CHANGE OF STATUS REPORT**

Please enter the following change(s) as of January 31, 1980

Name Ed Winsett Clock or Payroll No. \_\_\_\_\_  
 Soc Sec. Number \_\_\_\_\_

**FROM**

Job	Dept.	Shift	Rate
Master Equipment Operator/Mechanic 8-H	R&B #4		875.79

**TO**

Job	Dept.	Shift	Rate
Master Equipment Operator/Mechanic 8-I	R&B #4		887.78

**REASON FOR CHANGE.**

- Hired
- Re-hired
- Promotion
- Demotion
- Transfer
- Merit Increase
- Length of Service Increase
- Re-evaluation of Existing Job
- Resignation
- Retirement
- Layoff
- Discharge

Leave of Absence to \_\_\_\_\_ Date \_\_\_\_\_

Other reason or explanation: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

AUTHORIZED BY \_\_\_\_\_ APPROVED BY [Signature]

Prepare in triplicate: (1) Personnel (2) Payroll (3) Employee's Department

General

<u>Claim No.</u>	<u>Pay To</u>	<u>Classification</u>	<u>Amount</u>
322	County Treasurers' Assoc. of Texas	Services & Charges	5.00
323	Gregg County Sheriff	Services & Charges	10.00
324	Postmaster	Supplies	500.00
325	Tex. Assoc. of Counties	Benefits	349.64
326	Johns-Stewart Ins. Agency	Services & Charges	260.47
327	Stafford-Lowdon Co.	Supplies	620.43
328	The Gilmer Mirror	Supplies 280.58	295.88
		Services & Charges 15.30	
329	Copy Products, Inc.	Supplies	236.84
330	Elliott Office Equip., Inc.	Capital Outlay	308.61
331	Quill Corporation	Supplies	130.88
332	Tex. Assoc. of Counties	Services & Charges	675.00
333	Walraven	Supplies	64.85
334	J.B. Hill, Jr.	Services & Charges	8.46
335	Business Records Corp	Supplies 660.13	1,405.53
		Services & Charges 745.40	
336	Margie Smith	Services & Charges	5.00
337	Jerry Stanley	Services & Charges	20.00
338	Joe Farley	Services & Charges	5.00
339	Clark Edwards	Services & Charges	5.00
340	Elmer L. Easterly	Services & Charges	5.00
341	James Dent	Services & Charges	5.00
342	J. Michael Smith	Services & Charges	100.00
343	Hill Printing & Sta. Co.	Supplies	325.16
344	Hartgraphics	Supplies	25.00
345	R.L. Polk & Co.	Supplies	16.00
346	Swepeco	Services & Charges	808.99
347	Esco Elevators, Inc.	Services & Charges	110.08
348	Burnice Ashbrook	Services & Charges 4.68	13.68
		Supplies 9.00	
349	Summers Southland Supply	Supplies	292.95
350	J.I. Holcomb Manuf. Co.	Supplies	44.04
351	L&S Hardware	Supplies	98.14
352	White's Auto Store	Supplies	4.41
353	West Publishing Co.	Supplies	9.98
354	Cook Hardware & Furniture	Supplies	25.80
355	Dyna-Lite Co.	Capital Outlay	864.70
356	Tex. Distributors of Police Supplies	Capital Outlay	35.00
357	Donovan Uniform Co., Inc.	Supplies	363.00
358	Underwood Ins. Agency	Services & Charges	697.00
359	Diamond Shamrock	Supplies	27.67
360	Texaco, Inc.	Supplies	28.56
361	Getty Refining & Marketing Co.	Supplies	24.29
362	Phillips Petroleum Co.	Supplies	158.67
363	Exxon Co., U.S.A.	Supplies	53.49
364	American Petrofina Co./Tex.	Supplies	215.19
365	Diamond Shamrock	Supplies	35.11
366	Mobil Oil Credit Corp.	Supplies	78.59
367	Gulf Oil Corporation	Supplies	232.15
368	Atlantic Richfield Co.	Supplies	157.57
369	Phillips Petroleum Co.	Supplies	257.27

<u>Claim No.</u>	<u>Pay To</u>	<u>Classification</u>	<u>Amount</u>
370	The Presley Co.	Supplies	1,072.13
371	Tex. Department of Correction	Supplies	60.00
372	Industrial Uniform & Towel Service	Supplies	30.00
373	Payless Stores 0080-2	Supplies	176.47
374	Hogg's Pharmacy	Supplies	160.70
375	Lifesaver Muffler Centers	Services & Charges	10.00 46.95
		Supplies	36.95
376	Goodyear Service Store	Supplies	71.70 86.10
		Services & Charges	14.40
377	Commercial Comm. Co., Inc.	Services & Charges	191.50
378	Ragland-Fenlaw-Ford Clinic	Services & Charges	44.00
379	Hank's Frame & Wheel Service	Services & Charges	32.00
380	Gilmer Hospital, Inc.	Services & Charges	19.50
381	MUW Co. Probation System	Services & Charges	1,183.97
382	Sabine Valley MHMR	Services & Charges	623.50
383	Consumer Reports	Supplies	12.00

R&B #1

58	Tex. Assoc. of Counties	Unemployment Ins.	20.94
59	Upshur Rural Electric	Utilities	7.74
60	Underwood Ins. Agency	Insurance	450.00
61	Goodyear Service Store	Tires	29.54
62	Bobby's Discount Auto Center	Repair parts	15.00
63	White's Auto Store	Other Supplies	21.11
64	Gilmer Tire & Auto Supply	Repair parts	1.78
65	Allen Machinery Co., Inc.	Repair parts	158.00 168.00
		Maintenance	10.00
66	J.B. Hill	Parts	14.00 56.00
		Maintenance	42.00
67	Mirick Machine Co.	Maintenance	267.00
68	R.E. McClelland	Contracted Service	10.00

R&B #2

75	Tex. Assoc. of Counties	Unemployment Ins.	42.45
76	Upshur Rural Electric	Utilities	6.07
77	Etex Telephone Coop., Inc.	Utilities	17.80
78	Ace Hardware Builders Supply	Other Supplies	29.47
79	Kelly Pieratt	Other Supplies	5.00
80	Mill & Welding Supply Co.	Other Supplies	14.80
81	Long Motor Co., Inc.	Repair Parts	74.32
82	Lonnie's Auto Parts	Repair Parts	13.10
83	Gilmer Auto Supply, Inc.	Repair Parts	15.83
84	Modern Ford Tractor Co.	Repair Parts	21.82
85	Gilmer Tire & Auto Supply	Repair Parts	.4.76 37.76
		Gas & Oil	33.00

FUNDS  
R&B #3

VOL. 20 PG. 35

<u>Claim No.</u>	<u>Pay To</u>	<u>Classification</u>	<u>Amount</u>
60	Tex. Assoc. of Counties	Unemployment Ins.	37.36
61	Upshur Rural Electric	Utilities	12.96
62	Tex. Steel Culvert Co., Inc.	Culverts	702.24
63	Modern Ford Tractor Co.	Repair Parts	.84
64	Gilmer Tire & Auto Supply	Repair Parts 13.00	204.72
		Oil 17.50	
		Tires 174.22	
65	Longview Welding Company	Maintenance	63.50
66	George P. Bane, Inc.	Repair Parts	75.97
67	Holly Motor Company	Repair Parts	4.31
<u>R&amp;B #4</u>			
79	Tex. Assoc. of Counties	Unemployment Ins.	48.70
80	Grady Holmes	Culverts	111.00
81	Upshur Rural Electric	Utilities	7.93
82	Glassman Oxygen & Supply Co., Inc.	Other Supplies	31.15
83	The Tool House	Other Supplies	31.80
84	Weeks Welding & Repair Serv.	Other Supplies 54.95	61.95
		Maintenance 7.00	
85	Hank's Frame & Wheel Service	Maintenance	570.60
86	Modern Ford Tractor Co.	Repair Parts	20.90
87	Gilmer Tire & Auto Supply	Repair Parts 10.95	84.60
		Tires 73.65	
88	Goodyear Service Store	Maintenance 2.50	78.72
		Tires 76.22	
89	Western Auto Assoc. Store	Batteries	38.99
90	Long Motor Co., Inc.	Repair Parts	73.23
91	George P. Bane, Inc.	Repair Parts	80.05

Revenue Sharing

32	Darr Equipment Co.	Capital Outlay, Pct. #3	751.50
33	Allen Machinery Co., Inc.	Capital Outlay, Pct. #4	645.00
34	Motorola	Capital Outlay,	3,261.00

MUW Probation

4	MUW Co. Probation System	Adult Allocation	10,203.74
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Salary

17	State Reserve Life Insurance Company	Insurance	25.37
18	Family Cancer Plan	Insurance	250.70
19	Blue Cross - Blue Shield	Insurance	4,330.35

Law Library

4	West Publishing Co.	Supplies	348.90
5	Shepard's Inc. of Colorado Springs	Supplies	78.00
6	Bancroft - Whitney Co.	Supplies	303.25