

NOTICE OF BUDGET HEARING  
UPSHUR COUNTY FISCAL 1990-91

Upshur County will hold a public hearing at 9:00 a.m., Monday, August 20, 1990, in the Commissioners' Courtroom, located on the 3rd floor of the Upshur County Courthouse, for the purpose of receiving written and oral comment from the public concerning the proposed annual budget for the 1990-91 fiscal year, as summarized below. All interested citizens and organizations representing the interest of the citizens of Upshur County are encouraged to attend and to submit comments.

A public meeting to vote on the tax rate will be held following the above scheduled meeting. Upshur County proposes a tax rate of 0.490/\$100 for the fiscal year 1990-91.

The proposed budget is available for the public inspection from 8:00 a.m. to 5:00 p.m. in the County Clerk's office in the Upshur County Courthouse.

SUMMARY OF BUDGET AS PROPOSED

FUNCTION	BUDGET 1989-90	BUDGET 1990-91
General Administration	\$ 559,187	\$ 636,378
Judicial	406,726	442,470
Legal	150,995	156,935
Elections	18,550	18,550
Financial Administration	398,941	426,032
Public Facilities	234,864	245,776
Public Safety	1,073,290	1,175,325
Fire Protection	23,280	0
Public Transportation	1,430,000	1,630,000
Health & Welfare	163,320	168,191
Culture & Recreation	95,774	120,071
Conservation	39,739	90,470
Debt Service	445,716	433,828
Capital Outlay	215,647	0
<b>Totals</b>	<b>\$5,256,103</b>	<b>\$5,554,026</b>

FILED  
REX A. SHAW  
COUNTY CLERK

90 JUL 31 AM 9:43

UPSHUR COUNTY, VA.

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